## For Internal Use

## Ausable Bayfield Conservation Authority Approved 2022 Fee Schedule

| Category                 | Item #  | Item Name                             | Description  | 2022 Fee | HST     | Total    | Increase |
|--------------------------|---------|---------------------------------------|--|----------|---------|----------|----------|
|                          |         |                                       |  |          | 13%     |          |          |
| LEVY, Municipal          | 1210    | Municipal Levy                        |  | TBD      |         |          |          |
| LEASE                    | 1310    | Parkhill Campground Lease             | Determined by Contract                                   |          |         |          |          |
| LLASL                    | 1320    | Property Lease, Farm Land             | Determined by Contract                                   |          |         |          |          |
|                          |         | Office Furniture Rental               | Includes desk, bookshelf, filing cabinet, chair, per mo. | \$25.00  | \$3.25  | \$28.25  |          |
| RENT, Office             | 1330    | Rental, Boardroom/Meeting             |  | \$50.00  | \$6.50  | \$56.50  |          |
|                          | 1670-01 | Rental, Boardroom Coffee              |  | \$5.00   | \$0.65  | \$5.65   |          |
|                          | 1510-01 | Gate Fees, Individual                 |  | \$3.54   | \$0.46  | \$4.00   |          |
| CONS AREAS<br>Gate Fees  | 1510-02 | Gate Fees, Student Groups             |  | \$2.66   | \$0.35  | \$3.00   |          |
|                          | 1510-04 | Gate Fees, Commercial Photos          |  | \$57.52  | \$7.48  | \$65.00  |          |
|                          | 1520-01 | Conservation Areas Pass, Family       |  | \$44.25  | \$5.75  | \$50.00  |          |
|                          | 1520-02 | Conservation Areas Pass, Individual   |  | \$26.55  | \$3.45  | \$30.00  |          |
| CONS AREAS<br>Passes     | 1520-03 | Super Pass, Family                    |  | \$57.52  | \$7.48  | \$65.00  |          |
|                          | 1520-04 | Super Pass, Individual                |  | \$44.25  | \$5.75  | \$50.00  |          |
|                          | 1520-05 | Trapping Permit                       |  | \$26.55  | \$3.45  | \$30.00  |          |
| CONS AREAS               | 1530-01 | Pavilion Rental A                     |  | \$22.12  | \$2.88  | \$25.00  |          |
| Pavilion Rental          | 1530-02 | Pavilion Rental B                     |  | \$35.40  | \$4.60  | \$40.00  |          |
|                          | 1540-01 | US Exchange                           | reviewed annually  |          |         |          |          |
| CONS AREAS<br>Sundry     | 1540-02 | C.A. Sundry                           | determined by cost of item                               |          |         |          |          |
| ,                        | 1550-20 | Candy, Ice Cream/Pop                  | determined by cost of item                               |          |         |          |          |
|                          | 1640-20 | Herbicide, Row Application            | *minimum chg \$300                                       | \$0.30   | \$0.04  | \$0.34   |          |
|                          | 1640-21 | Herbicide, Backpack Application       | *minimum chg \$300                                       | \$0.60   | \$0.08  | \$0.68   |          |
|                          | 1640-35 | Minimum Herbicide Fee                 |  | \$300.00 | \$39.00 | \$339.00 |          |
|                          | 1640-22 | Machine Tree Planting, Seedlings      | *minimum chg \$700                                       | \$0.60   | \$0.08  | \$0.68   |          |
|                          | 1640-23 | Tree Planting, Large Stock            | *minimum chg \$700                                       | \$12.00  | \$1.56  | \$13.56  |          |
|                          | 1640-37 | Hand Tree Planting, Seedlings         | *minimum chg \$700                                       | \$1.10   | \$0.14  | \$1.24   |          |
|                          | 1640-38 | Tree Planting, 2' B&B or Potted Stock | *minimum chg \$700                                       | \$8.00   | \$1.04  | \$9.04   |          |
| TECH FEES,               | 1640-34 | Minimum Planting Fee                  |  | \$700.00 | \$91.00 | \$791.00 |          |
| Stewardship              | 1640-33 | Tree Planting Plan                    |  | \$250.00 | \$32.50 | \$282.50 |          |
|                          | 1640-24 | Forest Management Plan                | \$12 per acre, minimum \$750                             | \$750.00 | \$97.50 | \$847.50 | \$50.00  |
|                          | 1640-36 | Monitoring & Assessment Fee           |  | \$350.00 | \$45.50 | \$395.50 |          |
|                          | 1640-25 | Woodlot Marking                       | \$65 per acre, minimum \$700                             | \$700.00 | \$91.00 | \$791.00 |          |
|                          | 1640-28 | Insect/Disease Analysis               | per hour   | \$65.00  | \$8.45  | \$73.45  |          |
|                          | 1640-29 | Technical Service - Forestry          | per hour   | \$65.00  | \$8.45  | \$73.45  |          |
|                          | 1640-30 | Technical Service - Spraying          | tech fee plus chemical                                   | TBD      |         |          |          |
|                          | 1640-31 | Technical Service - Erosion Control   | per hour   | \$65.00  | \$8.45  | \$73.45  |          |
| PRODUCTS,<br>Stewardship | 1650-22 | Tree Signs                            |  | \$1.97   | \$0.26  | \$2.23   |          |

| Category               | Item #  | Item Name  | Description  | 2022 Fee             | HST                                   | Total         | Increase |
|------------------------|---------|--|--|----------------------|---------------------------------------|---------------|----------|
| Sulogory               | itom "  |  | le Energy Projects are 2 til   |                      |                                       | Total         | morease  |
| PERMITS, Fill Regs     | 1620-01 | Reg 147/06, 1 Residential L1, <2500 sq ft                        | For structures less than 2500  | \$700.00             | \$0.00                                | \$700.00      |          |
|                        | 1620-13 | Reg 147/06, 1 Residential L1, >2500 sq ft                        | sq ft (as measured externally) For structures greater than   | \$1,000.00           | \$0.00                                | \$1,000.00    |          |
|                        | 1620-02 | Reg 147/06, 2-4 units  | 2500 sq ft (measured externally)   | \$1,250.00           | \$0.00                                | \$1,250.00    |          |
|                        | 1620-03 | Reg 147/06, Renewal/Transfer                                     |  | \$75.00              | \$0.00                                | \$75.00       |          |
|                        | 1620-04 | Reg 147/06, Survey   | Minimum to collect info to   | \$350.00             | \$0.00                                | \$350.00      |          |
|                        | 1620-05 | Reg 147/06, Violation Surcharge                                  | assess application Violator offered option to apply for permit. Double for recurring   | \$150-\$1,200        | \$0.00                                | \$150-\$1,200 |          |
|                        | 1620-06 | Reg 147/06, Minor Works App                                      | offences   | \$175.00             | \$0.00                                | \$175.00      |          |
| Municipalities receive | 1620-07 | Reg 147/06, Hearing  | Applicant requests special hearing with Full Board.  | \$1,000.00           | \$0.00                                | \$1,000.00    |          |
| 2 apps free/year       | 1620-08 | Reg 147/06, 1 or 2 Residential L2                                | nearing with Full board.   | \$450.00             | \$0.00                                | \$450.00      |          |
| _ appsee, yea.         | 1620-09 | Reg 147/06, 5-15 units   |  | \$2,500.00           | \$0.00                                | \$2,500.00    |          |
|                        | 1620-10 | Reg 147/06, 16-45 units  |  | \$3,750.00           | \$0.00                                | \$3,750.00    |          |
|                        | 1620-11 | Reg 147/06, 46 units and higher                                  |  | \$5,000.00           | \$0.00                                | \$5,000.00    |          |
|                        | 1620-14 | D.A.R.T. Protocol: Drain Mtce Review Fee                         |  | \$100.00             | \$0.00                                | \$100.00      |          |
|                        |         | (Commercial Renewab  | le Energy Projects are 2 til   | mes the standard fee | ·)                                    |               |          |
|                        | 1640-01 | Reg 147/06, Written Inquiry                                      |  | \$150.00             | \$0.00                                | \$150.00      |          |
|                        | 1640-02 | Reg 147/06 Written Inquiry                                       | Where response requested in<br>less than 10 working days   | \$220.00             | \$0.00                                | \$220.00      |          |
|                        | 1640-03 | Reg 147/06, Minor Survey   |  | \$100.00             | \$0.00                                | \$100.00      |          |
|                        | 1640-04 | Reg 147/06, Site Visit   |  | \$65.00              | \$0.00                                | \$65.00       |          |
|                        | 1640-05 | Reg 147/06, Drain Review   |  | \$300.00             | \$0.00                                | \$300.00      |          |
|                        | 1640-06 | Nutrient Management Plans  | \$200 min chg incl 2 hrs<br>+\$60/hr.; \$100/hr for 4 hrs of<br>court time   | \$200.00             | \$26.00                               | \$226.00      |          |
|                        | 1640-07 | Plan Inp, Official Plan Amend                                    |  | \$200.00             | \$0.00                                | \$200.00      |          |
|                        | 1640-08 | Plan Inp, Zoning By-Law Amend                                    |  | \$150.00             | \$0.00                                | \$150.00      |          |
|                        | 1640-09 | Plan Inp, Severance Consent                                      |  | \$200.00             | \$0.00                                | \$200.00      |          |
|                        | 1640-10 | Plan Inp, Minor Variance   |  | \$150.00             | \$0.00                                | \$150.00      |          |
| TECH FEES, Planning    | 1640-11 | Plan Inp, Dr Plan Subdivision                                    | Per Lot or Residential Unit  | \$55.00              | \$0.00                                | \$55.00       |          |
|                        | 1640-12 | Plan Inp, Dr Plan Condominium                                    | Per Lot or Residential Unit  | \$55.00              | \$0.00                                | \$55.00       |          |
|                        | 1640-13 | Plan Inp, Site Plan App  | Per Lot or Residential Unit  | \$55.00              | \$0.00                                | \$55.00       |          |
|                        | 1640-14 | Tech Clearance, Site Plan  |  | \$275.00             | \$0.00                                | \$275.00      |          |
|                        | 1640-15 | Tech Clearance EIS, Scoped Site                                  |  | \$375.00             | \$0.00                                | \$375.00      |          |
|                        | 1640-16 | Tech Clearance EIS, Full Site                                    | For natural heritage or natural<br>hazard  | \$550.00             | \$0.00                                | \$550.00      |          |
|                        | 1640-17 | Tech Clearance Tributary Study                                   | Subwatershed Study/Master<br>Drainage Plan   | \$550.00             | \$0.00                                | \$550.00      |          |
|                        | 1640-18 | Tech Clearance, Stormwater Mg                                    | Includes review of all phases of<br>SWM plans for preliminary or<br>conceptual to final engineering<br>design (Quality, Quantity, &<br>Sediment & Erosion Control) | \$1,000.00           | \$0.00                                | \$1,000.00    |          |
|                        | 1640-19 | Technical Service Fee  | per hour   | \$65.00              | \$8.45                                | \$73.45       |          |
| PRODUCTS, Planning     | 1650-08 | Reports  | Includes SMP,WRC,etc. Any<br>reports produced by ABCA staff<br>& reprinted   | \$30.97              | \$4.03                                | \$35.00       |          |
|                        | 1650-09 | HECII/HYMO Info Diskette   | Disk containing HECII or HYMO<br>Info or Stream Flow/<br>Precipitation/Weather Data  | \$60.00              | \$7.80                                | \$67.80       |          |
|                        | 1650-10 | Stream Flow/Precip Data  | per page   | \$11.00              | \$1.43                                | \$12.43       |          |
|                        | 1640-32 | Digital Mapping, Tech Time                                       | per hour   | \$65.00              | \$8.45                                | \$73.45       |          |
|                        | 1640-39 | Data Retrieval, Tech Time  | per hour - min 1 hour  | \$65.00              | \$8.45                                | \$73.45       |          |
|                        | 1650-12 | Aerial Photo (2007), 10 cm, Lake Huron<br>Shore. Digital File    | per 500m x 500m tile   | \$25.00              | \$3.25                                | \$28.25       |          |
|                        | 1650-13 | Lake Huron Shore Digital Vector Data<br>including elevation data | per 500m x 500m tile   | \$75.00              | \$9.75                                | \$84.75       |          |
|                        | 1650-14 | Digital Air Photo, 2006,2010,2015 Colour                         | per 1 km x 1 km tile   | \$20.00              | \$2.60                                | \$22.60       |          |
|                        | 1650-15 | Aerial Photo, Digital Historic Scan                              |  | \$11.00              | \$1.43                                | \$12.43       |          |
|                        | 1650-16 | Aerial Photo/Other Large Plot, per sq ft                         |  | \$4.00               | \$0.52                                | \$4.52        |          |
|                        | 1650-17 | Aerial Photo, Colour Laser Output                                | maximum 11" x 17"  | \$20.00              | \$2.60                                | \$22.60       |          |
|                        | 1650-19 | Aerial Photo, Glossy Paper Additional Charge                     | large format plot  | \$28.00              | \$3.64                                | \$31.64       |          |
|                        | 1650-31 | Aerial Photo (2020), 15 cm, Digital File                         | per 1 km x 1 km tile, plus<br>Admin fee if applicable  | \$50.00              | \$6.50                                | \$56.50       |          |
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| Category                 | Item #  | Item Name                                | Description                   | 2022 Fee | HST     | Total    | Increase |
|--------------------------|---------|--|-------------------------------|----------|---------|----------|----------|
| TECH FEES, Education     | 1630-06 | Outdoor School Ed Program, 2 hr          | Per Student - min 17 students | \$6.64   | \$0.86  | \$7.50   | x        |
|                          | 1630-07 | Outdoor School Ed Program, 2 x 2 hr      | Per Student - min 17 students | \$12.39  | \$1.61  | \$14.00  | х        |
|                          | 1630-24 | In School/School-yard/Virtual Ed Program | Per Class                     | \$88.50  | \$11.50 | \$100.00 |          |
|                          | 1630-25 | In School/School-yard                    | Per Day                       | \$265.49 | \$34.51 | \$300.00 | х        |
|                          | 1630-26 | In School/School-yard                    | Per Program                   | \$106.19 | \$13.81 | \$120.00 | NEW      |
|                          | 1630-08 | Program, Non Profit Groups               | Oaks & Acorns per Family      | \$61.95  | \$8.05  | \$70.00  |          |
|                          | 1630-14 | Program, Non Profit Groups               | 1.5-2 hour Ed program         | \$97.35  | \$12.65 | \$110.00 | х        |
|                          | 1630-15 |  |                               |          | \$0.00  | \$0.00   |          |
|                          | 1630-10 | Day Camp: 1 day                          | Per Child                     | \$31.86  | \$4.14  | \$36.00  |          |
|                          | 1630-17 | Day Camp: age 6 to 9                     | Per Child - 5 day program     | \$164.60 | \$21.40 | \$186.00 |          |
|                          | 1630-13 | Day Camp: age 10 to 12                   | Per Child - 5 day program     | \$181.42 | \$23.58 | \$205.00 |          |
|                          | 1630-27 | Science Outdoors! Ed Program             | 3 hrs per session for 6 wks   | \$159.29 | \$20.71 | \$180.00 |          |
|                          | 1630-28 | Outdoor School Ed Program                | 6 hrs per session for 6 wks   | \$318.58 | \$41.42 | \$360.00 |          |
|                          | 1650-05 | Bluebird or Bat or Butterfly Box         | Price per kit                 | \$11.50  | \$1.50  | \$13.00  | х        |
|                          | 1650-06 | Bird Box or Bat Box Assembled            | Price per assembled box       | \$14.16  | \$1.84  | \$16.00  | х        |
| PRODUCTS, Education      | 1350-01 | Snowshoe Rental                          | Per pair                      | \$4.65   | \$0.60  | \$5.25   |          |
| FRODUCTS, Education      | 1350-04 | Snowshoe Rental - Weekend                | Per pair                      | \$9.74   | \$1.27  | \$11.00  |          |
|                          | 1350-02 | Snowshoe Rental                          | Set of up to 30 pairs         | \$79.65  | \$10.35 | \$90.00  | Х        |
|                          | 1350-05 | Science Kit Rental                       | Per kit per week              | \$44.25  | \$5.75  | \$50.00  |          |
|                          | 1670-04 | Shipping/Handling;Regular Mail           |                               | \$5.00   | \$0.65  | \$5.65   |          |
| OFFICE<br>ADMINISTRATION | 1670-05 | Shipping/Handling;Courier                |                               | \$15.00  | \$1.95  | \$16.95  |          |
|                          | 1670-02 | Photocopies, Colour                      | per page                      | \$0.18   | \$0.02  | \$0.20   |          |
|                          | 1670-14 | Photocopies, Black                       | per page                      | \$0.09   | \$0.01  | \$0.10   |          |
|                          | 1670-03 | Fax                                      | per page                      | \$0.09   | \$0.01  | \$0.10   |          |
|                          | 1670-06 | Document Scan/Copy (MFIPPA)              | plus tech time \$60 per hr    | \$2.00   | \$0.26  | \$2.26   |          |
|                          | 1670-08 | Network Connection                       | Labour only, per hr. Need to  | \$10.00  | \$1.30  | \$11.30  |          |
|                          | 1670-16 | Freedom of Information                   | add copy charge on to fee.    | \$30.00  | \$3.90  | \$33.90  |          |
|                          | 1670-11 | Laminating, letter size                  | per sheet                     | \$0.75   | \$0.10  | \$0.85   |          |
|                          | 1670-12 | Laminating, legal size                   | per sheet                     | \$1.00   | \$0.13  | \$1.13   |          |
| OTUEN                    | 1670-15 | Laminating, ledger size                  | per sheet                     | \$1.50   | \$0.20  | \$1.70   |          |
| OTHER                    | 2100    | Donations Donate                         | apply to program as required  | 10 -0    | ,,,,,   | 40.50    |          |
| FOUNDATION               | 1650-04 | River and the Rocks                      |                               | \$8.50   | \$0.00  | \$8.50   |          |

Per Diem: Board of Directors \$94.00 per meeting + CPI of 2.0% = 95.88 \$94.00 per meeting + CPI of 2.0% = Source Protection Authority 95.88 Joint Management Committee \$94.00 per meeting + CPI of 2.0% = 95.88 \$ per 1/2 day + CPI of 2.0% = per full day + CPI of 2.0% = Source Protection Committee \$156.66 159.79 Source Protection Committee \$225.61 230.12

Honourarium: Chairman \$1,183 per year \*\*\*\* Orignal did not have 2% increase

Mileage Rate: 50 cents per km for use of personal vehicle 50 cents per km for use of vehicle from motor pool